P.O. Box 568, Beaverton, OR 97075

ORRC Board of Directors Meeting

Tuesday, October 13, 2026, 7:00 pm, Via Zoom (Zoom Link)

YouTube (All Board Meeting Recordings): ***http:/ orrc.net/mtg-videos***

Attendance:

- Board Roster: Tracy Reisinger (President), Carrie Flesicher (VP Race Operations), Debbie Hall (Treasurer), Valerie Pratt (Secretary), Deb Brown, Joe Casanova, Susan Cooper, Adnan Muranovic, Joel Phillips, Julia Reisinger, Mark Takizawa.
- Board Members Not present:
- ORRC Race Directors and Members:

Call to order 7:04 pm by Tracy Reisinger, President.

Minutes of September 8, 2026 Board Meeting - vote/approve

Corrections: None

Motion to approve: Carrie, Second: Julia Vote: Motion Passes

Discussion Topics

1. 2027 Budget Reminder
    - Must be approved by next month's meeting
    - A few Race Directors need to submit budgets
2. ORRC Awards
    - Discussion of various awards and recipients
3. Mileage Reimbursement
    - Race directors and assistant race directors
    - Only at nonprofit rate per IRS (currently 14 cents/mile)
    - Deduction on tax return if not reimbursed
    - Possibility of small gift card, etc appreciation for driving
    - Karrie, Joe, and Valerie look at options for next month's meeting
4. Recognition for Volunteers
    - RDs have options to show appreciation to volunteers
        i. Lunch or small gift cardsJackets for board members and race directors

        RDs, Assistant RDs, Board Members, Coordinators

        28 jackets would be needed

May need extras for new co-RDs

Joel will take on in December

5. Merchandise for Members to Purchase
    - Offer one or more items once/year
    - Have ordering deadline
    - Done through RunSignUp
    - Turkey Trot may be good time to advertise

    Need volunteer to take this on, will let set
6. Upcoming Race Director Meeting
    - Would like to have before end of 2026
    - Set 2027 expectations
    - Age-group awards need to have ribbons for 80+ participants
    - Food service requirements/temporary restaurant license
        i. Only if food being prepared (soup, grilled cheese, etc)
        ii. Need someone with food handler's license

Events Recap:

- **Best Dam Run**
  Went well, except no walker awards
  Will give $10 discount on 2027 race for walkers

  Expo
  Went well
  Have QR codes next time
  Next Expo-Shamrock 2 day in March

2026 Upcoming Events:

- **Autumn Leaves** - October 24
    - Approximately 50 participants
    - Need kitchen lead-Karrie volunteered for role
    - Would like 3-4 volunteers for tear down
- **Turkey Trot** - November 25
    - Bib pick up near start
    - Pie pick up at finish line
    - No registration after 11/19
    - Will have refrigerated trailer at finish for pies

Executive Session

Future Meetings & Topics:

- Next Meeting: November 10, 2026 - 7:00 pm via Zoom. ● Topics: budget approval

Adjourn at 8:39 pm

Submitted by:

ATTACHMENTS/ADDENDA:

ORRC				
Cash & Investments				
As of 9/30/2026				
OnPoint Checking	$ 64,764.38			
OnPoint Money Market	$ 130,739.78			
OnPoint Savings	$ 10.01			
Raymond James Investments	$ 166,584.76			
Total Cash and Investments	**$ 362,098.93**			
Treasurer Notes and Reminders:				
Above numbers are based on transactions as of statement dates of September 30, 2026				

Oregon Road Runners Club

Budget vs. Actuals 2026

January - December 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income	**$161,788.30**	**$265,038.00**	**61.04 %**
GROSS PROFIT	**$161,788.30**	**$265,038.00**	**61.04 %**
Expenses			
300 Ralph's Run	**8,706.86**	**11,841.00**	**73.53 %**
350 Hagg Mud	**13,984.48**	**15,905.00**	**87.93 %**
400 Champoeg	**9,260.88**	**9,830.00**	**94.21 %**
450 Vernonia Half & Marathon	**35,401.41**	**38,071.00**	**92.99 %**
500 Hagg Lake Road Run	**9,651.60**	**10,571.00**	**91.30 %**
5000 General Club Expenses		0.00	
5000-COM Member/Community Events		0.00	
5001.0 Marketing/Promotion/Advertizing		0.00	
5001.50 Expo Supplies	1,807.50	5,050.00	35.79 %
Total 5001.0 Marketing/Promotion/Advertizing	**1,807.50**	**5,050.00**	**35.79 %**
5001.1 Member Events		0.00	
100 1200 Club		4,450.00	
100-02 Apparel		0.00	
100-03 Awards		0.00	
100-16 Supplies		0.00	
100-19 Postage & Mailing	242.00	0.00	
Total 100 1200 Club	**242.00**	**4,450.00**	**5.44 %**
5001.20 Member Picnic Supplies		1,100.00	
5001.30 Member Free 5k Supplies	1,226.76	1,455.00	84.31 %
5001.40 Member Gift & Apparel Giveaway		1,400.00	
5002 Awards (Banquet)	5,038.28	3,000.00	167.94 %
Total 5001.1 Member Events	**6,507.04**	**11,405.00**	**57.05 %**
5004 Food - Social Runs	5,099.09	4,460.00	114.33 %
5022 Donations Community Outreach	5,000.00	10,000.00	50.00 %
Total 5000-COM Member/Community Events	**18,413.63**	**30,915.00**	**59.56 %**
5000-OP Operating Expenses	**27,139.53**	**32,550.00**	**83.38 %**
599 Miscellaneous		0.00	
Total 5000 General Club Expenses	**45,553.16**	**63,465.00**	**71.78 %**
650 Summer Solstice	**3,311.34**	**4,880.00**	**67.86 %**
750 Dual Duel	**2,694.37**	**3,650.00**	**73.82 %**
800 Pumpkin Ridge Run (Formerly Garlic Festival)	**15,032.84**	**16,300.00**	**92.23 %**
900 Best Dam Run	**1,448.08**	**12,400.00**	**11.68 %**
960 Autumn Leaves		**6,975.00**	
970 Turkey Trot	**13,085.17**	**71,150.00**	**18.39 %**
Unapplied Cash Bill Payment Expense	45.50	0.00	
Total Expenses	**$158,175.69**	**$265,038.00**	**59.68 %**
NET OPERATING INCOME	**$3,612.61**	**$0.00**	**0.00%**
NET INCOME	**$3,612.61**	**$0.00**	**0.00%**

	ORRC Budget 2026 Approved				Actuals		
Races					**Race Income**	**Race Expense**	**Race Net**
Ralph's Run	$10,530	$11,841	-$1,311		$13,688	$10,141	$3,547
Hagg Mud	$9,600	$15,905	-$6,305		$18,650	$12,725	$5,924
Champoeg	$13,415	$9,830	$3,585		$10,961	$9,261	$1,700
Vernonia Half & Marathon	$39,510	$38,071	$1,439		$46,804	$34,339	$12,464
Hagg Lake Road Run	$9,470	$10,571	-$1,101		$7,622	$9,552	-$1,930
Dave's Solstice Run	$4,120	$4,880	-$760		$1,956	$3,311	-$1,355
Dual Duel	$2,810	$3,650	-$840		-$201	$2,694	-$2,896
Pumpkin Ridge Run	$14,525	$16,300	-$1,775		$19,394	$15,017	$4,377
Best Dam Run	$12,100	$12,400	-$300		$7,245	$1,448	$5,797
Autumn Leaves	$6,380	$6,975	-$595		$2,659		$2,659
Turkey Trot	$95,000	$71,150	$23,850		$22,542	$13,085	$9,457
RACE SUBSIDY	$25,000		$25,000				$0
Total Race Income/Expenses	**$242,460**	**$201,573**	**$40,887**		**$151,318**	**$111,574**	**$39,744**