P.O. Box 568, Beaverton, OR 97075

ORRC Board of Directors Meeting

Tuesday, September 8, 2026, 7:00 pm, Via Zoom

(Zoom Link)

Minutes

YouTube (All Board Meeting Recordings):

http:/ orrc.net/mtg-videos

Attendance:

- Board Roster: Tracy Reisinger (President), Debbie Hall (Treasurer), Deb Brown, Susan Cooper, Joel Phillips, Julia Reisinger, Mark Takizawa.
- Board Members Not present: Joe Casanova, Carrie Fleisher (VP Race Operations), Adnan Muranovic, Valerie Pratt (Secretary)
- Visitors: Yasmine Branden, Penrhynn Johnston

Call to order 7:02pm by Tracy Reisinger, President.

Minutes of August 11, 2026 Board Meeting - vote/approve

Corrections: None

Motion to approve: Julia Reisinger, Second: Susan Cooper Vote: Motion Passes

Treasurer's Report (Debbie Hall)

- Balance sheet as of September 8, 2026:
  - OnPoint Checking $ 57,588.29
  - OnPoint Money Market $130,723.55
  - OnPoint Savings $ 10.01
  - Raymond James Investments $ 166,584.76 (Tracy Reisinger said Raymond James contacted her and she told them we were happy with our results, and to keep everything as is for next year)
  - Total Cash & Investments $354,906.61
- YTD Profit and Loss
  - Overall $-3,448.11
  - Races $24,194.00

Discussion Topics

1. Clarification of Emeritus Membership
    - It doesn't Expire
    - It doesn't cost members anything (like lifetime membership)
2. Update on ODR/Newsletter project (it's complete, and all old ODRs and newsletters are on the club website)
3. New Seaside event proposal (delayed until October meeting)
4. Decide if we want to mail coaster with 2027 events to members (new vender, cheaper cost). The board decided to give it another chance and mail coasters again. It's better for the environment than magnets
5. Partnership with THPRD 5K in 2028? Tracy talked with Cohner from THPRD, and it's not going to happen in 2027, but they will work together to see if ORRC can help THPRD put on a 5K in 2028 at Cedar Hills Rec Center. He asked us since he doesn't know how to put on a running/walking event. They had one earlier, but the person who put it on left. It could be that ORRC just helps by using our registration platform, and donating equipment and race directors, while THPRD provides insurance, marketing and volunteers
6. Vernonia Marathon partnering with THPRD running program (20 free entries). Carrie, Tracy and Laura agreed to offer 20 free Vernonia entries to THPRD for their adult training program for a marathon and half-marathon, ending with Vernonia. It is posted on the Vernonia and THPRD websites
7. Yasmine Branden volunteered to take on responsibilities of "membership coordinator" since Carrie has multiple new roles as RD and VP of Race Operations. Tracy will email them both and coordinate the transfer
8. Tracy asked board members, and incoming board members to think about volunteering to be Secretary starting in January, 2027? (since Valerie is stepping down from board). No-one stepped up immediately, but they have until January to make a decision
9. Decide on Community Outreach Grant applications (we have 5 applications from:
    - AMIGOS Running Club

      They were asking for $5000 to fund 2 part-time coaches to run their free after-school fitness and mentorship programs. The board denied the request since we don't give grants to pay for wages. Tracy will let them know, and recommend they apply again with a different request for less money, and more targeted for non-wage program costs (such as shoes or race entry fees)
    - Atkinson Running Club

      They were asking for $1000 to help fund their EZ Mileage application (which generates tags for students and keeps track of laps), office supplies, prizes (t-shirts, trophies, etc.), and a generator to run a timer during running breaks so kids can keep track of how much time is left. The board approved the request
    - Community Support Shelters in Eugene

      They were asking for $1603 to pay for staff wages for training, project planning, client recruitment, and race day events. The board denied the request since we

don't give grants to pay for wages. Tracy will let them know, and recommend they apply again with a different request for less money, and more targeted for non-wage program costs (such as shoes or race entry fees)

- Impact NW Running Club

  They were requesting $1000 to pay for ORRC Turkey Trot entries for 22 participants in their Markham SUN Girls Running Club (for Muslim girls). The board approved the request

- PDX Arab Running Club

  They were requesting $1000 to allow them to offer regular Run & Coffee gatherings, and help them keep their events accessible to participants by reducing or eliminating costs that might otherwise prevent community members from participating. The board approved the request

Events Recap:

- Free Member Run
  Everyone had a good time, but even though registration was higher (over 100) only a little over 50 actually showed up, so almost a 50% "melt". The demand doesn't seem to be there, so it's a good decision not to continue this event in 2027 (decided at the last board meeting)

2026 Upcoming Events:

- **Portland Marathon Expo** - Oct 4 (still need coverage for 1pm-3pm shift)
  Joel Phillips volunteered to cover the 1-3pm shift with Yasmine. He will sign up on the shift calendar
- **Best Dam Run** - Oct 10
  Registration is slightly higher than last year at this time. Melody's sister is joining her as a co-RD
- **Autumn Leaves** - Oct 24
  Joel Phillips says registration is not going as well as they hoped (only about 20 people instead of last year's 50-60 at this time). There is a lot of competition in October. He would like Tracy to help him send an email to members. Deb Brown is going to review the volunteer shifts in RunSignup so we can turn it on and use RunSignup for volunteers instead of UltraSignup
- **Turkey Trot** - Nov 26
  Tracy says they are working on a new medal (to replace shirts). There is a walk-through planned in 2 weeks at the Zoo. They are hoping to move the check-in process from the ballroom downstairs, to the Cafe on the top floor.
- **Ralph's Run** - Jan 2
  Carrie sent an email saying Ralph's registration is now open. Joe will be taking on the "course" responsibilities, while Carrie will work with Sherri Fisher to work around the school. Permits are in process. They are not doing socks, replacing them with medals.
- **Vernonia Marathon** - April 11
  Carrie sent an email saying permits are in process. She, Laura and Tracy are meeting with Mark to collect his notes. Registration is now open
- **Hagg Lake** - May 1
  Carrie sent an email saying nothing has been done for permits yet. She is waiting for

Mark's files, and then will get the team together to start planning
- Carrie also said she sent the logos for Ralph's, Hagg Lake and Pumkin Ridge asking for suggestions for medal designs and quotes to discuss with RDs of those events
- Carrie will send some RD updates in the next couple of weeks regarding GU and Gatorade orders, and

Other Topics:
- Carrie is looking into the "temporary restaurant license" that appears to be required at any events that have "cooking" even if it is just re-heating food.

Future Meetings & Topics:
- Next Meeting: October 13, 2026 - 7:00 pm via Zoom. ● Topics:

Adjourn at 7:55 pm

Submitted by: Julia Reisinger

Attachments:

ORRC			
Cash & Investments			
As of 8/31/2026			
OnPoint Checking	$ 57,588.29		
OnPoint Money Market	$ 130,723.55		
OnPoint Savings	$ 10.01		
Raymond James Investments	$ 166,584.76		
Total Cash and Investments	**$ 354,906.61**		
Treasurer Notes and Reminders:			
Above numbers are based on transactions as of statement dates of August 31, 2026			

Oregon Road Runners Club

Budget vs. Actuals

January - December 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
2295 Awards Banquet	133.10	0.00	
3000 Member Dues	11,225.00	15,000.00	74.83 %
3001 Donations/Sponsorship	2,483.19	1,000.00	248.32 %
4000 Race Income	**106,197.03**	**242,460.00**	**44.62 %**
4001 Equipment Rental	800.00	300.00	266.67 %
9004 Interest Income	17,029.35	6,278.00	271.25 %
Total Income	**$139,867.67**	**$265,038.00**	**52.77 %**
GROSS PROFIT	**$139,867.67**	**$265,038.00**	**52.77 %**
Expenses			
300 Ralph's Run	**7,712.86**	**11,841.00**	**65.14 %**
350 Hagg Mud	**13,984.48**	**15,905.00**	**87.93 %**
400 Champoeg	**9,260.86**	**9,830.00**	**94.21 %**
450 Vernonia Half & Marathon	**31,292.73**	**38,071.00**	**82.20 %**
500 Hagg Lake Road Run	**9,551.60**	**10,571.00**	**90.36 %**
5000 General Club Expenses		0.00	
5000-COM Member/Community Events		0.00	
5001.0 Marketing/Promotion/Advertizing	**1,200.00**	**5,050.00**	**23.76 %**
5001.1 Member Events		0.00	
100 1200 Club	**84.75**	**4,450.00**	**1.90 %**
5001.20 Member Picnic Supplies		1,100.00	
5001.30 Member Free 5k Supplies	388.02	1,455.00	26.67 %
5001.40 Member Gift & Apparel Giveaway		1,400.00	
5002 Awards (Banquet)	5,038.28	3,000.00	167.94 %
Total 5001.1 Member Events	**5,511.05**	**11,405.00**	**48.32 %**
5004 Food - Social Runs	4,156.62	4,460.00	93.20 %
5022 Donations Community Outreach	2,000.00	10,000.00	20.00 %
Total 5000-COM Member/Community Events	**12,867.67**	**30,915.00**	**41.62 %**
5000-OP Operating Expenses		0.00	
5003 Bank Fees		100.00	
5005 Dues & Subscriptions	567.00	3,500.00	16.20 %
5006 Equipment/Small	3,754.44	2,500.00	150.18 %
5008 Insurance		650.00	
5009 IT Services	3,031.00	3,300.00	91.85 %
5010 Medals - Awards		900.00	
5012 Office Supplies	135.25	100.00	135.25 %
5013 Printing	47.51	200.00	23.76 %
5014 Postage & Mailing	302.50	200.00	151.25 %
5015 Professional Fees	1,978.00	1,000.00	197.80 %
5017.02 Rent-Storage	9,448.35	14,000.00	67.49 %
5018 Repairs & Maintenance		300.00	
5020 Supplies	319.02	0.00	
5021 Meals and Entertainment	741.37	500.00	148.27 %

Oregon Road Runners Club

Budget vs. Actuals

January - December 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
5023 Taxes		300.00	
5050 RRCA Convention	4,218.22	5,000.00	84.36 %
5450 Permits, Licenses & Fees		0.00	
Total 5000-OP Operating Expenses	**24,542.66**	**32,550.00**	**75.40 %**
599 Miscellaneous		0.00	
Total 5000 General Club Expenses	**37,410.33**	**63,465.00**	**58.95 %**
650 Summer Solstice	**3,311.34**	**4,880.00**	**67.86 %**
750 Dual Duel	**2,694.37**	**3,650.00**	**73.82 %**
800 Pumpkin Ridge Run (Formerly Garlic Festival)	**15,017.02**	**16,300.00**	**92.13 %**
900 Best Dam Run		**12,400.00**	
960 Autumn Leaves		**6,975.00**	
970 Turkey Trot	**13,080.17**	**71,150.00**	**18.38 %**
Unapplied Cash Bill Payment Expense		0.00	
Total Expenses	**$143,315.78**	**$265,038.00**	**54.07 %**
NET OPERATING INCOME	**$ -3,448.11**	**$0.00**	**0.00%**
NET INCOME	**$ -3,448.11**	**$0.00**	**0.00%**

	ORRC Budget 2026 Approved				Actuals		
Races					**Race Income**	**Race Expense**	**Race Net**
Ralph's Run	$10,530	$11,841	-$1,311		$13,688	$10,141	$3,547
Hagg Mud	$9,600	$15,905	-$6,305		$18,785	$12,725	$6,059
Champoeg	$13,415	$9,830	$3,585		$10,961	$9,261	$1,700
Vernonia Half & Marathon	$39,510	$38,071	$1,439		$46,804	$30,231	$16,573
Hagg Lake Road Run	$9,470	$10,571	-$1,101		$7,622	$9,552	-$1,930
Dave's Solstice Run	$4,120	$4,880	-$760		$1,956	$3,311	-$1,355
Dual Duel	$2,810	$3,650	-$840		-$201	$2,694	-$2,896
Pumpkin Ridge Run	$14,525	$16,300	-$1,775		$19,394	$15,017	$4,377
Best Dam Run	$12,100	$12,400	-$300		$1,539		$1,539
Autumn Leaves	$6,380	$6,975	-$595		$1,470		$1,470
Turkey Trot	$95,000	$71,150	$23,850		$8,190	$13,080	-$4,890
RACE SUBSIDY	$25,000		$25,000				$0
Total Race Income/Expenses	**$242,460**	**$201,573**	**$40,887**		**$130,206**	**$106,013**	**$24,194**